

**MID-YEAR APPROPRIATIONS REDUCTIONS BY AGENCY**  
**FY 2000-01 - Present**

	FY 2000-01		FY 2001-02		FY 2002-03		
	1% Mid-Year Reduction	Less 4% Reduction	Less 2.52% Reduction	Total Reduction	Less 5% Reduction	Less 3.73% Reduction	Total Reduction
A01 Senate	107,349	408,757	247,217	655,974	493,359	349,676	843,035
A05 House	126,197	475,798	289,642	765,440	578,504	410,024	988,528
A15 Legislative Council	27,939	108,734	65,762	174,496	128,881	91,346	220,227
A17 Legislative Printing	25,152	139,215	82,318	221,533	171,243	121,371	292,614
A20 Legislative Audit Council	12,133	47,322	28,620	75,942	55,283	39,183	94,466
A25 Legislative Information Systems	10,834	0	0	0	0	0	0
B04 Judicial Department	429,881	1,639,491	991,564	2,631,055	1,926,589	1,365,501	3,292,090
B06 Sentencing Guidelines Commission	1,761	7,047	4,262	11,309	8,491	6,018	14,509
C05 Administrative Law Judges	19,360	68,079	41,174	109,253	81,582	57,822	139,404
D05 Governor's Office - ECS	18,091	62,691	37,916	100,607	71,433	50,629	122,062
D10 Governor's Office - SLED	362,688	1,357,605	821,079	2,178,684	1,633,901	1,158,053	2,791,954
D17 Governor's Office - OEPP	121,967	401,799	243,008	644,807	370,016	262,255	632,271
D20 Governor's Office - Mansion	3,310	20,069	12,138	32,207	22,921	16,245	39,166
E04 Lieutenant Governor	3,490	13,611	8,232	21,843	15,913	11,278	27,191
E08 Secretary of State	13,282	50,359	30,457	80,816	57,940	41,066	99,006
E12 Comptroller General	53,608	198,222	119,884	318,106	236,454	167,591	404,045
E16 State Treasurer	35,778	135,630	82,029	217,659	161,789	114,670	276,459
E20 Attorney General	91,587	335,786	203,084	538,870	390,198	276,559	666,757
E21 Prosecution Coordination Commission	118,377	413,916	250,337	664,253	478,608	339,221	817,829
E22 Office of Appellate Defense	12,441	45,005	27,219	72,224	53,315	37,788	91,103
E23 Commission on Indigent Defense	62,461	186,603	112,858	299,461	213,990	151,669	365,659
E24 Adjutant General	91,259	326,004	197,167	523,171	282,041	199,901	481,942
E28 Election Commission	17,407	60,255	36,442	96,697	71,226	50,482	121,708
F03 B&C Bd.	340,903	1,178,813	712,946	1,891,759	1,283,047	909,380	2,192,427
F27 B&C Bd. - Auditor	45,785	159,502	96,466	255,968	185,470	131,455	316,925
F30 B&C Bd. - Employee Benefits	42,052	142,986	86,481	229,467	171,756	121,735	293,491
H03 Commission on Higher Education	397,519	2,847,647	1,722,257	4,569,904	567,167	401,989	969,156
H06 Higher Education Tuition Grants	215,752	861,589	521,089	1,382,678	18,406	13,046	31,452
H09 The Citadel	176,204	748,236	452,534	1,200,770	860,588	609,955	1,470,543
H12 Clemson University (E&G)	1,049,684	4,588,488	2,775,117	7,363,605	5,271,904	3,736,545	9,008,449
H15 University of Charleston	301,221	1,381,876	835,758	2,217,634	1,603,216	1,136,304	2,739,520
H17 Coastal Carolina University	133,219	598,407	361,917	960,324	687,909	487,566	1,175,475
H18 Francis Marion University	156,557	673,643	407,419	1,081,062	774,968	549,271	1,324,239
H21 Lander University	105,152	484,269	292,885	777,154	556,797	394,638	951,435
H24 South Carolina State University	248,955	1,064,917	644,062	1,708,979	1,225,150	868,344	2,093,494
H27 University of South Carolina - Columbia	1,812,752	7,908,924	4,783,317	12,692,241	9,096,609	6,447,366	15,543,975

**Agency Deficits Recognized By Budget and Control Board  
FY 1993-94 through FY 2010-11**

Agency	FY 93-94		FY 94-95		FY 98-99		FY 99-00		FY 00-01		FY 01-02		FY 02-03		FY 03-04		No Deficits FY 04-05 to FY 06-07		
	Recognized	Actual	Recognized	Actual	Recognized	Actual	Recognized	Actual	Recognized	Actual	Recognized	Actual	Recognized	Actual	Recognized	Actual			
Department of Health and Human Services	16,300,000	14,444,358																	
Department of Social Services	200,000	17,558																	
Human Affairs Commission	200,000	178,407																	
Judicial Department	85,540	70,687	114,296	105,355			2,387,385	2,387,385							1,007,170	1,007,170			
Office of Appellate Defense	500,000	499,435													3,100,000	416,376			
Juvenile Justice																			
Election Commission																			
Prosecution Coordination Commission																			
Commission on Indigent Defense																			
Adjutant General	614,716	575,975																	
Corrections	3,500,000	3,310,950																	
Governor's Office SLED																			
Department of Public Safety																			
Procurement Review Panel																			
<b>Total</b>	<b>21,400,256</b>	<b>19,097,370</b>	<b>114,296</b>	<b>105,355</b>	<b>0</b>	<b>25,849,000</b>	<b>2,387,385</b>	<b>2,387,385</b>	<b>2,387,385</b>	<b>2,387,385</b>	<b>10,911,558</b>	<b>10,911,556</b>	<b>29,296,454</b>	<b>29,296,454</b>	<b>27,807,170</b>	<b>25,123,546</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Notes**

<sup>1</sup> In FY 94-95, an Adjutant General deficit was recognized by the Budget and Control Board and the General Assembly made a supplemental appropriation to the agency (FY94-95 Joint Supplemental Resolution).

<sup>2</sup> In FY 99-00 an HHS (Medicaid) deficit of 25,849,000 was recognized by the Budget and Board and the General Assembly made a supplemental appropriation to the agency.

**Agency Deficits Recognized By the Budget and Control Board  
FY 1993-94 through FY 2009-10**

Agency	FY 07-08		FY 08-09		FY 09-10		FY 10-11		Agency Total	
	Recognized	Actual	Recognized	Actual	Recognized	Actual	Recognized	Actual	Recognized	Actual
Department of Health and Human Services									248,301,086	FALSE
Department of Social Services									16,300,000	14,444,358
Human Affairs Commission									200,000	17,558
Judicial Department									200,000	178,407
Office of Appellate Defense									199,836	176,042
Juvenile Justice			7,475,873	6,291,712					11,370,428	10,185,702
Election Commission									3,100,000	416,376
Prosecution Coordination Commission									331,861	331,860
Commission on Indigent Defense									741,405	741,405
Adjutant General	4,315,434	3,958,387	45,504,056	45,504,056	28,817,628	27,148,029			1,113,785	1,075,043
Corrections									139,636,283	137,420,587
Governor's Office SLED									2,241,632	2,241,632
Department of Public Safety									2,592,387	2,592,387
Procurement Review Panel									2,493	2,493
<b>Total</b>	<b>4,315,434</b>	<b>3,958,387</b>	<b>52,979,929</b>	<b>51,795,768</b>	<b>28,817,628</b>	<b>27,148,029</b>	<b>222,452,086</b>	<b>222,452,086</b>	<b>426,331,196</b>	<b>169,823,850</b>

**Notes**

<sup>1</sup> In FY 94-95, an Adjutant General deficit was recognized by the Budget and Control Board and the General Assembly made a supplemental appropriation to the agency (FY94-95 Joint Supplemental Resolution).  
<sup>2</sup> In FY 99-00 an HHS (Medicaid) deficit of 25,849,000 was recognized by the Budget and Board and the General Assembly made a supplemental appropriation to the agency.